

**Owner Expressed Needs
Category Updated 092706**

Building		Baseline Costs	Plus Option "A"	Plus Option "B"	Plus Option "C"	Sub-Total minus baseline
Gor	Classroom Addition	n/a	\$0	n/a	n/a	\$0
MS	Media Center Remodeling	\$354,297	\$0	\$0	\$418,297 baseline + tv studio	\$64,000
MS	Auditorium Remodeling / Addn	\$390,000	\$592,000	\$0	n/a	\$202,000
HS	1 1st / 2nd Flr Classroom Remodel	\$3,389,146	\$0	\$6,643,446	n/a	\$3,254,300
HS	2 Media Center Remodel / Addn	\$232,100	\$0	\$1,312,100	n/a	\$1,080,000
HS	3 Vo-Tech Wing Remodel	\$752,000	\$0	\$0	\$1,208,000	\$456,000
HS	4 Kitchen Remodel / Addn	\$800,000	\$1,369,000	\$0	n/a	\$569,000
HS	5 Auditorium Remodel / Addn	\$671,990	\$1,644,000	\$0	n/a	\$972,010
HS	6 Building Entries Additions	\$384,000	\$1,812,000	n/a	n/a	\$1,428,000
T	Transportation Building	\$1,594,620	n/a	n/a	n/a	on hold
Totals		\$8,568,153				\$6,430,690
Contingency						\$643,069
Permits and Review Fees						\$64,307
General Conditions						\$424,426
CM Fee + Reimbursables						\$374,909
Design Fees + Reimbursables						\$629,848
TOTAL Project Cost						\$8,567,248