

Building	Health Safety Code & ADA						Life Cycle Costs			Energy Savings	
	Site & Playgrounds	Life Safety Systems	Hazardous Materials	ADA Compliance	Bldg Components	Utilities & Systems	Category "A"	Category "B"	Category "D"	Category "A"	Category "B"
Gordon Elem	\$148,292 5	\$136,518 2	\$33,819 3	\$260,230 1	\$53,165 4	\$0 N/A	\$0	\$0	\$0	\$0	\$0
Hughes Elem.	\$204,161 6	\$140,812 2	\$21,824 3	\$109,729 1	\$5,515 4	\$3,088 5	\$0	\$0	\$0	\$0	\$0
Walters Elem.	\$69,744 6	\$0 N/A	\$0 N/A	\$0 N/A	\$0 N/A	\$0 N/A	\$0	\$0	\$0	\$0	\$0
Middle School	\$217,934 6	\$343,257 2	\$407,376 3	\$168,486 1	\$188,698 4	\$1,193,119 5	\$0	\$1,037,629	\$505,461	\$1,419,718	\$4,055,920
High School	\$368,237 6	\$844,220 2	\$593,302 3	\$2,138,147 1	\$1,384,803 4	\$430,524 5	\$1,706,802	\$3,356,391	\$1,836,691	\$1,365,793	\$2,122,348
Shearman Bldg	\$25,717 6	\$130,906 2	\$46,366 3	\$126,651 1	\$82,996 4	\$9,596 5	\$0	\$0	\$0	\$0	\$0
Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	\$1,034,085	\$1,595,723	\$1,102,702	\$2,803,248	\$1,715,177	\$1,636,347	\$1,706,802	\$4,394,020	\$2,342,152	\$2,785,511	\$6,178,268
Contingency	10.00%										
Permits and Review	1.00%										
General Conditions	6.00%										
CM Fee + Reimburs	5.00%										
Design Fees + Reim	8.00%										
	30.00%										
<b>TOTAL Project Cost</b>											
<b>Building Prioritization List</b>											
1	Building Category Priority 1	1	High School								
2	Building Category Priority 2	2	Middle School								
3	Building Category Priority 3	3	Gordon Elem								
4	Building Category Priority 4	4	Hughes Elem.								
5	Building Category Priority 5	5	Shearman Bldg								
6	Building Category Priority 6	6	Walters Elem.								
7		7	Transportation								

Technology						Owner expressed Needs								
Educational Delivery	Security	District Hardware	Student Achievement	Infrastructure	Communication	MS	MS	1	2	3	4	5	6	Sub-Total
						Media Ctr	Aud	HS	HS	HS	HS	HS	HS	
								Classrms	Media Ctr	Vo-Tech	Kitchen	Aud	Entries	
\$77,500	\$23,000	\$28,950	\$152,700	\$12,800	\$28,000									\$954,974
\$80,500	\$25,250	\$31,500	\$151,200	\$18,600	\$28,000									\$820,179
\$88,000	\$38,500	\$31,450	\$177,400	\$3,000	\$31,000									\$439,094
\$246,500	\$48,750	\$85,800	\$356,600	\$106,400	\$36,000	\$64,000	\$202,000							\$10,417,648
\$340,000	\$159,250	\$376,850	\$446,100	\$111,600	\$155,000			\$3,254,300	\$1,080,000	\$456,000	\$569,000	\$972,010	\$1,428,000	\$25,495,368
\$71,500	\$12,250	\$28,800	\$101,500	\$12,600	\$24,000									\$672,882
\$0	\$0	\$0	\$0	\$0	\$0									\$0
<b>\$904,000</b>	<b>\$307,000</b>	<b>\$583,350</b>	<b>\$1,385,500</b>	<b>\$265,000</b>	<b>\$302,000</b>	\$64,000	\$202,000	\$3,254,300	\$1,080,000	\$456,000	\$569,000	\$972,010	\$1,428,000	\$38,800,145
														\$3,880,015
														\$388,001
														\$2,560,810
														\$2,262,048
														\$3,800,241
														<b>\$51,691,261</b>